

A LETTER FROM OUR CHIEF EXECUTIVE OFFICER

March 1, 2024

Dear Reader,

Thank you for reading our annual report, for your engagement, and for your support.

In this report, we share aspects about the progress of our work over the past year, how President Clinton's commitment to "putting people first" informs everything we do, and how we partner with individuals, organizations, and communities to advance solutions to our world's most pressing challenges.

In 2023, we continued to expand the reach of the Clinton Global Initiative (CGI), in part by engaging additional partners and elevating more new solutions to a wide range of issues. Colleagues on our CGI team collaborated with hundreds of organizations and individuals to form new partnerships — leading to the launch of more than 160 new CGI Commitments to Action on climate change, health equity, economic inclusion, humanitarian response efforts in places like Ukraine and Sudan, equality for women and girls, and much more.

As in the past, our team designed this year's Annual Meeting to prompt action; we also explored what it takes to 'keep going' in the face of adversity and learned again how CGI's community epitomizes this ethos as participants shared updates on the progress of their work.

Colleagues in Little Rock at the Clinton Presidential Center (CPC) continued to provide educational and cultural programming — including a celebration of the 30th anniversary of the founding of AmeriCorps, through which more than one million volunteers have

served since its founding. Along with our Project 42 team, colleagues at the CPC also engaged old friends and new audiences around other experiences and lessons learned during the Clinton administration, such as commemorating the 25th anniversary of the Good Friday Agreement, which created a framework for peace in Northern Ireland. Through these and other efforts, we're applying the enduring lessons of President Clinton's lifetime of public service to the challenges of today.

This year, we also reached families across the country with the resources of Too Small to Fail — providing books, play spaces, and other ways to strengthen brain development for young children; supported efforts to end the overdose crisis in the United States through the Overdose Response Network; assisted student leaders through CGI University; and so much more. Additionally, the Clinton Development Initiative transitioned into an independent, community-led, and locally based network of organizations called Community Agribusiness Partners. This network will continue to promote economic growth and development by partnering with farmers in sub-Saharan Africa.

As our work continues, we're grateful that you're a part of it.

Sincerely,



Kevin Thurm
Chief Executive Officer

2022 FINANCIALS

Year Ended December 31, 2022

GAAP Basis

Excerpted from audited financials

The Clinton Foundation has received top ratings from three leading charity evaluators: Charity Navigator, CharityWatch, and GuideStar. The Foundation is also accredited by the Better Business Bureau. These ratings help you know that we make the most of every single dollar that you contribute.



CHARITY NAVIGATOR

TOP-RATED CHARITY

THE AMERICAN INSTITUTE OF
PHILANTHROPY'S CHARITYWATCH



Platinum

GUIDESTAR

Consolidated Statement of Activities

REVENUE AND SUPPORT

Contributions	\$21,167,616
In-kind Contributions	5,843,080
Grants	3,870,779
Net investment return	(28,523,376)
Other Revenue	6,700,462
Total Revenue and Support	9,058,561

OPERATING EXPENSES

		% OF OPERATING EXPENSES
Program Services		
Economic Opportunity	17,172,475	(31.1%)
Civic Service	17,462,135	(31.6%)
Public Health	9,023,880	(16.3%)
Management and General	7,153,001	(12.9%)
Fundraising	4,469,125	(8.1%)
Total Operating Expenses	55,280,616	
Provision for Uncollectible Pledges	53,931	

Total Expenses	55,334,547
Change in Net Assets	(46,275,986)
Net Assets, Beginning of Year	348,431,706
Net Assets, End of Year	\$302,155,720

2022 EXPENSES

Programs	79.0%
Management and General	12.9%
Fundraising	8.1%



Consolidated Statement of Financial Position

ASSETS

Cash and Cash Equivalents	
Unrestricted	\$3,930,359
Restricted	2,962,111
Fixed Assets and Other	
Property and Equipment, Net	72,944,520
Operating Lease Right of Use Assets	1,977,581
Finance Lease Right of Use Assets, Net	28,449
Investments	
Endowment	208,980,674
Inventory and Prepaid Expenses	766,219
Multiyear Pledges and Grants Receivable	13,380,536
Accounts Receivable	1,432,339
Total Assets	\$306,402,788

LIABILITIES

Accounts Payable & Accrued Expenses	\$2,160,746
Grant Payable	250,000
Deferred Revenue	407,181
Operating Lease Liability	1,398,805
Finance Lease Liability	30,336
Total Liabilities	4,247,068
Net Assets	302,155,720
Total Liabilities and Net Assets	\$306,402,788

BOARD OF DIRECTORS

The Clinton Foundation is a 501(c)(3) organization that works together with partners to expand economic opportunity, improve public health, confront the climate crisis, and inspire citizen engagement and service.

President Bill Clinton*
Founder and Board Chair

Chelsea Clinton, DPhil, MPH*
Vice Chair of the Board

Rolando Gonzalez-Bunster*

Ambassador Eric Goosby, M.D.*

Robert S. Harrison*

Bruce Lindsey

Cheryl Mills*

Janet Murguía*

Nima Taghavi*

*Independent, voting director as defined in the IRS instructions for Form 990.